

Group Exercise #1: Contracting with Community Based Organizations

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Background

- Developing, managing and settling contracts is one of most challenging processes for counties
 - Significant variability in the level of knowledge of community based organizations
 - Compliance with Certified Public Expenditure (CPE) requirements
 - Long and drawn out process from interim payments to initial settlement to audit settlement
 - Politics

Background

- Changes in FY12/13
 - No State-developed Schedule of Maximum Allowances (SMAs)
 - May have State prescribed process for setting interim rates
 - Most (if not all) non-Federal Funding based on economy and not expenditures

Discussion

- What approaches do counties currently use in contracting with CBOs
 - Productivity issues and incentives
 - Rate limitations
 - Contract maximum amounts
 - Service level minimums and maximums
 - County and contractor protections
 - County and Contractor shared risks

Discussion

- Are there opportunities for improvement given new environment
 - Interim payment process
 - Settlement process
 - Contract management process
 - Other

Group Exercise #2:
Establishing County Interim
Rates in FY12/13

Background

- State may prescribe process to establish interim Medi-Cal rates in FY12/13
 - Most recent filed cost report adjusted for inflation and other changes in costs

Discussion

- What factors should counties consider when establishing interim rates
 - Documentation of changes in cost since filed cost report
 - Establishment of published charges
 - Different treatment of indirect costs