



California Institute for Mental Health (CiMH) Fiscal Leadership Institute

Tuesday, June 5, 2012
9:00am – 5:00pm

Crowne Plaza Hotel Sacramento
5321 Date Avenue
Sacramento, CA 95841

Program

- 8:15 a.m. **Registration**
- 9:00 a.m. **Welcome and Introductions**
Donna Wigand, LCSW, CiMH Consultant
- 9:30 a.m. **May Revised State Budget Update and Discussion**
Patricia Ryan, MPA, Executive Director, CMHDA
Don Kingdon, PhD, Deputy Director, CMHDA
- 10:30 a.m. **Break**
- 10:45 a.m. **Tools For Interacting With Information**
Laree Kiely, PhD and **Beth Conley**, MPA, The Kiely Group
- 12:15 p.m. Lunch (provided on-site)
- 1:30 p.m. **Managing In A Managed Care Environment**
- The Many Hats Of A Finance Manager
 - Looking At The Numbers
 - Deciphering The Writing On The Wall
 - What Does A Highly Functional, County-Level, Managed Behavioral Healthcare System Look Like?
- Dale Jarvis**, CPA, Dale Jarvis and Associates
- 2:45 p.m. **Break**
- 3:00 p.m. **Managing In A Managed Care Environment Presentation, cont.**
Dale Jarvis, CPA, Dale Jarvis and Associates
- 4:00 p.m. **Tools For Interacting With Information**
Laree Kiely, PhD and **Beth Conley**, MPA, The Kiely Group

4:45 p.m. **Reflection and Wrap Up**
Donna Wigand, LCSW, CiMH Consultant

5:00 p.m. **Adjourn**



California Institute for Mental Health (CiMH) Fiscal Leadership Institute

Wednesday, June 6, 2012
9:00am – 5:00pm

Crowne Plaza Hotel Sacramento
5321 Date Avenue
Sacramento, CA 95841

Program

- 9:00 a.m. **Welcome**
 Donna Wigand, LCSW, CiMH Consultant
- 9:15 a.m. **May Revised Budget Discussion**
 Question and Answer Session
 Mike Geiss, Geiss Consulting
- 10:45 a.m. **Break**
- 11:00 a.m. **Managing In A Complex Fiscal Environment**
 Laree Kiely, PhD and **Beth Conley**, MPA, The Kiely Group
- 12:15 **Lunch (provided on-site)**
- 1:30 p.m. **Managing In A Complex Fiscal Environment**
 Laree Kiely, PhD and **Beth Conley**, MPA, The Kiely Group
- 3:00 p.m. **County-To-County: Working Session Regarding AB 1297 Rate Implementation**
 Department of Health Care Services staff Gary Renslo and Charles Anders will join us
- 5:00 p.m. **Adjourn**